







USAID/COLOMBIA FUNDED CONSERVATION LANDSCAPES PROGRAM COOPERATIVE AGREEMENT

AID-514-A-09-004



Photo: Conservation Landscapes Program/ New economic alternatives: Sewing shop in Tumaradó, Chocó/ Fundación Tropenbos

Sixteenth Quarterly Report (April-June, 2013) August 2013

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USAID - Patrimonio Natural Cooperative Agreement AID-514-A-09-00004

By:

Patrimonio Natural – Fondo para la Biodiversidad y Áreas Protegidas

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ACRONYMS

AATIS Traditional Indigenous Authorities Association

AECID Spanish International Cooperation and Development Agency

AEMAPPS Analysis of Management Effectiveness of Protected Areas with Social Participation

ASOCARS Colombian Association of Environmental Authorities

CA Cooperative Agreement

CAR Regional Environmental Authority

CC Community Council

CDB Convention on Biological Diversity

CIPAV Sustainable Agricultural Production Systems Research Center

CLP Conservation Landscapes Program

COP Chief Of Party

CTC Technical Consulting Committee

FPN Patrimonio Natural - Fondo para la Biodiversidad y las Áreas Protegidas

GEF Global Environmental Facility

GHF Global Heritage Fund

GIS Geographic Information System

IAVH Instituto Alexander von Humboldt

ICANH Instituto Colombiano de Antropología e Historia

IDEAM Hydrology, Meteorology and Environmental Studies Institute

INCODER Colombian Rural Development Institute

INVEMAR Jose Benito Vives de Andreis Marine and Coastal Research Institute

MADS Ministerio de Ambiente y Desarrollo Territorial

MoU Memorandum of Understanding NGO Non Governmental Organization

PA – SINAP SINAP Action Plan
PAU Project Advisory Unit

PIU Project Implementation Unit PMP Performance Monitoring Plan

NNP National Natural Park
NPU National Parks Unit

NPS National Park Service (U.S.) POA Annual Operative Plan

PMP Performance Monitoring Plan
REM Special Management Regime
RFA Request for Appraisal

RFFRA Request for Final Revised Application

RESNATUR Colombian Association of Civil Society Reserves Colombian National

SENA Learning Service

SIAC Colombian Environmental Information System

SIDAP Departmental Protected Areas System

SILAP Local Protected Areas System









SINA National Environmental System
SINAP Sistema Nacional de Áreas Protegidas
SIRAP Sistema Regional de Áreas Protegidas
SNSM Sierra Nevada de Santa Marta

SNSM Sierra Nevada de Santa Marta STTA Short term technical assistance

ToR Terms of Reference

USFS United States Forest Service
USG United States Government

WB World Bank









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1. INTRODUCTION

Some of the activities included in this report are related to three of the six main clusters defined for the program, namely Katíos, Cocuy and Sierra Nevada de Santa Marta. For the latter, it concerns the completion of the solar energy solutions installed for the six indigenous villages, and the basic training to maintain these systems in full operation.

In Katíos the lodging which will be operated by the community was built and delivered, and Fundación Tropenbos arranged for a local board to be elected for its management. Final workshops were held and the community will continue its training sessions with the regional education institutions.

In Cocuy, a second phase for the jaguar corridor was approved and work began to complete this section along the Tocoragua River. Several sources have mentioned the success of this initiative not only with the farmers in the region but also as a strategy for rural areas where connectivity is required for biodiversity conservation.

Important results have been obtained with the diagnostics in the Caribbean region: one for palm uses focused on five species, another one for participative diagnostics and project design for conservation and production initiatives with local communities in three locations, and the third one for the evaluation of firewood use in the Caribbean and other three locations in the country where deforestation or climate conditions affect availability of wood.









2. SIGNIFICANT ACHIEVEMENTS DURING THE REPORTING PERIOD

A diagnostic of palm use for five palms previously identified as characteristic, abundant and promising species for the Caribbean region. It was made through a revision of bibliographic sources, interviews with the regional environmental authorities, landowners, people exploiting or collecting the natural fibers or fruit, vendors, buyers, food processing industries, local artisans and all the other stakeholders identified in the value chain for palm-derived products.

The bibliographic review can be consulted in the following address: http://palmasdelcaribecolom.wix.com/palmasdelcaribe

The selected palms were:

- 1. Palma Estera (*Astrocaryum malybo*). Its fibers are used to manufacture "esteras", small decorative carpets.
- 2. Palma Real (*Attalea butyracea*). Leaves are used for thatching houses, the stalks of the leaves for wall construction in traditional houses, the fruit for feeding animals, it has a potential for sugar extraction.
- 3. Palma Lata or Corozo (*Bactris guineensis*). Its fruit is used to prepare soft drinks and ice cream. The slender trunks are used in construction after cleaning them from abundant thorns.
- 4. Palma Amarga (*Sabal mauritiiformis*). Its leaves are the main material for thatching in the entire Caribbean region.
- 5. Palma Sará (*Copernicia tectorum*). Its leaves are processed for fiber which is then woven into tresses and sewn to manufacture hats, carpets and bags.

Although originally only the first four palms had been considered for this diagnostic, the latter was included because Artesanías de Colombia insisted on its importance for craftswomen in the region of Magangué, and as a promising fiber because of its quality and the potential for artisans if further development in design and markets is done. To evaluate the requirements for such development, a designer from Artesanías de Colombia joined the field team and examined the characteristics of this traditional craft.

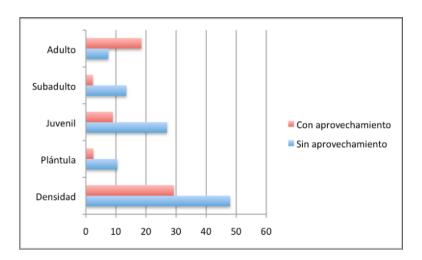
The state of the palm stands in several locations was evaluated. The following example is for the Amarga palm, showing that sustainability of the exploitation may be affected if the juveniles and seedlings are not protected so they can replace the adult palms being used for leaf collection.











Average number of individuals per size class in Amarga palm stands.

Based on six transects measuring 0.025 ha each, in different places. The size of the sample is very small, so it must be used only as a preliminary guide. Density does not include the number of seedlings.

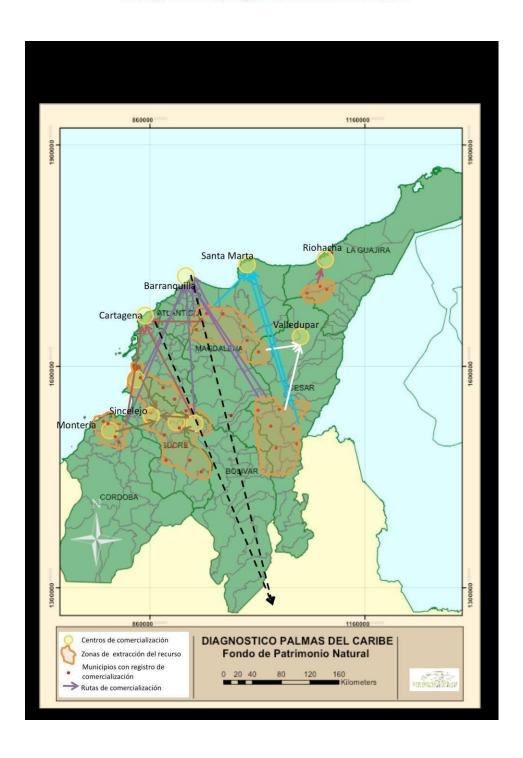
Other than a compilation of the products obtained from several types of uses of these five palms, the local names and the main processes for obtaining products from all the parts of these plants, a valuechain analysis was made for the first four palms, considering for each one the most important product, such as the fruits for the corozo palm and the leaves for the amarga palm. As an example, the map for the commercial routes for the corozo fruit, is included in the following map:



















These palms are an important alternative for income generation along the value chain and most of them can be used sustainably because of its regional distribution and relative abundance. Nonetheless, locally these resources can be scarce, not due to excessive extraction, but rather because of factors related to the expansion of the cattle ranching areas and land tenure issues. Also of concern is the lack of young people learning the crafts for the Sará or the Estera palm; the alliance with Artesanías de Colombia will be one of the strong points to address this aspect.



Women artisans working with the Sara palm fibers in Cascajal, Bolívar/Catherine Gamba & Katherinne Benavides











Corozo palm fruit wine, Mompós, Bolívar/ Catherine Gamba & Katherinne Benavides

Some recommendations were made by the experts making this diagnostic:

- -Local organizations should be strengthened and promoted for using these non-timber forest products. Interviews and agreements should be fostered with Fedegan or cattle ranchers groups and associations, to support the coexistence of raw materials collectors, palms and cattle.
- -The current regulation for non-timber forest products must be analyzed and ways for its application promoted.
- -The creation or strengthening of small enterprises needs to be promoted for promising products like the corozo, supporting compliance with sanitary regulations when necessary.
- -There is a potential for the use and marketing of some traditional construction materials made out of palms, for which the physical characteristics of such materials and other design considerations must be studied.









3. CHALLENGES AND CONSTRAINTS

3.1 Challenges met during the reporting period

There were time consuming meetings, revision of documents and follow-up with operators and preparing complementary proposals from other donors, so that carrying out the final activities for the first phase of the program and the sustainability actions affected the preparation of documents for USAID's approval for the new phase in the Caribbean, a situation further deepened by the fact that the coordinator had a vacation in the meantime.

3.2 Major constraints faced during the reporting period

The installations of solar energy in the Sierra Nevada were completed, although there were some difficulties which had to be overcome with the external auditor, so a special meeting had to be arranged with the contractor, auditor and the CLP's contracts and grants specialist to review and reach a favorable and final conclusion.

3.3 Challenges expected for the next quarter

- Preparing the call for proposals for those areas and topics in the Caribbean other than the first four where more detailed diagnostics are available.
- Subscribing the first agreements for execution in the Caribbean and carry out the first trainings on environmental compliance, monitoring and administrative aspects.









DETAILED PROGRAM ACTIVITIES DURING

THE REPORTING PERIOD

4.1 Grants process for local operators

No new processes were approved during this period.

4.2 Implementation of activities in the clusters

Sierra Nevada de Santa Marta and Flamencos

Component 1: Improved Licit and Sustainable Livelihoods

| Local operators' progress in activities Hybrytec | Contribution to indicators |
|---|--|
| Solar energy installation in indigenous villages of the Sierra Nevada A visit was carried out to monitor the new solar energy installations operating in the six indigenous villages. The communities have a positive reaction and changes in their activities because they have access to energy without restrictions. The children are having their computers courses and in the health centers the equipment for vaccines and medicines' storage are in use. The dentist and medical instruments that need energy are also working normally. | No report on indicators is made because the approved PMP does not include the relevant indicator |

| Coffee growers Committee | Contribution to indicators |
|---|--|
| Training was carried out on soil and water protection and conservation, best agricultural practice and ecological facilities for coffee processing. The 13 farmers also established new coffee trees in 21,71 ha. | FPN 1: 13 families FPN 3: 21,71 hectares DO4-017: 69 persons trained |









Katíos NNP

Component 1: Improved Licit and Sustainable Livelihoods

| Fundación Tropenbos Local operators progress in activities | Contribution to indicators |
|---|--|
| Community Lodging and other economic alternatives The construction of the lodging "Los Renacientes de Tumaradó" was finished and formally delivered to the community, where a governing board was created with a manager, treasurer and secretary. Rules for its operation were designed and agreed upon by the community. Supported by SENA, training was carried out on garbage management and outboard motor reparations. The community was very happy with this training, as the outboard motors are used in daily activities for fishing and very few people had the necessary skills for effective reparations. | FPN 1: 11 families FPN 2: 2 community groups |
| In addition to the economic alternatives formerly established, five more women joined, as they had been occupied with their newborn babies. Training and support was repeated for them and now there are new businesses for selling soft drinks, natural fruit juices, meat and a general store. When evaluating the projects already in progress, all of them are working, and the most successful in social and economic terms have been El niño Chailer that sells "bolis" soft drinks and the sewing shop "Sastería las Chupizas". All of the businesses have generated independence and self-esteem among the women. | |











Lodging "Los Renacientes de Tumaradó", Chocó

Cocuy NNP

Component 1: Improved Licit and Sustainable Livelihoods

| Fundación Orinoquia Biodiversa- FOB | Contribution to indicators |
|--|----------------------------|
| Local operators progress in activities | |









Second phase of the Jaguar Corridor, Tame, Arauca

Implementation of the second section of the Jaguar Corridor has advanced in the "vereda" Tablón Purare, in Tame, Arauca, where the connection between forest patches and the protection of the river bank by fencing will guarantee an area for the recovery of the forest and the protection of wild fauna. Maps for this connection were traced with the participation of land owners bordering the Tocoragua River, followed by an evaluation and land planning in the four farms. Another landowner accepted agreed to protect 800 meters along this river, although he was not a beneficiary of the program. A total of 3,7 k, equivalent to 22,2 ha were protected.

Conservation agreements were signed with the farmers.

FPN 1: 4 families

DO4-003: 16 persons

DO4-001: 102.2 hectares



One of the farmers participating in the jaguar corridor with solar energy installed as an incentive for conservation of biodiversity/ Fundación Orinoquia Biodiversa











A meeting with farmers in the Tablón Purare area, to establish their participation in the jaguar corridor project./Fundación Orinoquia Biodiversa

4.3. Implementation of sustainability-related actions

Diagnostic on firewood use and potential for installation of efficient wood stoves

The field work was completed for the diagnostic on uses of firewood for cooking in different ecosystems where wood is scarce or vulnerable to deforestation and/or climate conditions. An analysis was made based on such field work carried out in six different locations: 1. Paladines watershed, Hatonuevo, Guajira. 2. El Salado, Carmen de Bolívar, Bolívar. 3. San Juan Nepomuceno, Bolívar. 4. Lorica and Cispatá, Córdoba. 5. Tinjacá-Ráquira, Boyacá. 6. Pasto, Nariño. 7. Region around the Bahía Málaga Park, Pacific lowlands. For all of these locations, the following observations were recorded through semistructured interviews: type and quantity of firewood being used, place where it is obtained, distance to source of firewood, the way to obtain such wood. The total population (universe) was 7.054 households, with a level of confidence of 95% and a margin of error of 4.07%. The effective sample was 536 households. In each one of the locations an ally helped with logistics, information and introduction with the communities. These allies were: Fundación Cerrejón para el Agua en la Guajira; Fundación Semana; Los Colorados FFS; Asprocig; Red de Reservas de la Sociedad Civil-Resnatur; Bahía Málaga Park and the Afro-Colombian Community Councils; and Asociación para el Desarrollo Campesino.

Results indicate that 82% of the households in the sample use firewood as the sole source of energy. 17% use firewood and gas, when the urban areas are near and they can buy the gas tanks. 1% use coal. The





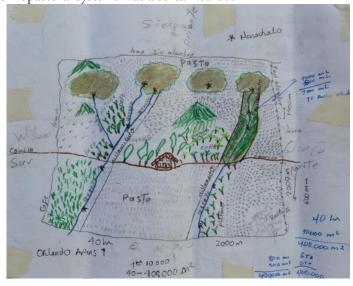




average firewood consumption for cooking in each household is 23.8 k per day. The main and almost the only fuel available for cooking in rural households is firewood. More than 70% of the people obtain their firewood by themselves in the forest areas near their houses, while more than 20% buy it from shops when living near some urban area. The time for collecting wood can be from two to eight hours, depending on the areas and the periodicity of this activity; most of the people declared collecting wood monthly, many collected daily or every week, and a few people collected every fortnight. The next and final activity will be the analysis of the wood samples to define their heating power and for CO2 emissions.

Diagnostic on agroecology and participative project design in selected locations of the Caribbean

The agroecology diagnostic was pursued during this period in the kankuamo territory in Cesar, in the Río Seco watershed, Murillo community. The systematization process and the participative project design continued also for the former diagnostics made in Piojó in Atlántico and Los Colorados in San Juan Nepomuceno, Bolívar. For these two locations an evaluation of the potential for establishing silvopastoral systems was also carried out.



Participative diagnostic of a farm in the Murillo community, kankuamo territory

The findings of the diagnostics made in San Juan Nepomuceno, in Piojó and in Murillo, kankuamo territory, have been transcribed from extensive interviews and also from the participative tools used with each of the groups. These tools are the Life History, Social Maps, Farm Inputs and Outputs, Use Space, Inventories and Calendars of resources used, Analysis of past projects and their performance, Relations with institutions, Analysis of problems, their causes and potential solutions. All of these exercises are the basis for the project design phase with the communities, including both production and conservation aspects. An example is given of one of the participative tools, the crop inventory and calendar for the kankuamo community, which is useful to prepare the project taking into account the dates for planting according to local climate conditions and traditional practice.











Calendar for the main crops cultivated in the kankuamo territory, redesigned from the original drawings made by the community.

Technical assistance and support for community activities for Project design in the Colorados area

A local expert was hired to support the agroecology diagnostic and participative project design in the Los Colorados region, because not only one but three different sectors were considered for the connectivity corridors, in a larger area than previously thought. This expert knew the people well and was able to arrange the workshops with the farmers. Another activity performed was to identify and support the evaluation for silvo-pastoral systems in the cattle ranches found in the selected corridors. Moreover, he negotiated with the mayor's office in San Juan Nepomuceno a donation of native trees which were then delivered to the farmers located along the corridors.









4.4 Success Stories: Change gambling for buns and dresses

I am only 12 years old, but I learn to spell and read new words every day. Yesterday I spelled Tumaradó; that is the name of the "ciénagas" or lakes where my father and brothers goes fishing. The other word is Monitoring. It's a difficult word, but I know what it means because this week many fishers were measuring and counting fish they had caught. We could not play in the main path because they had buckets with fish and measuring tapes and scales. We like to play running down this path till the end, then jumping into the river and swimming to the other end of the path. I have won the race many times and my friends say I'm like a fish, like a "bocachico" because I have a small mouth like this fish.

But come here; let me show you our community: all the houses are in a line with the river, it is called the Atrato and many boats with products pass by all day on their way to the coast or to Quibdó. Our houses have long feet that go into the water because if they are too low they will flood in the rainy season. Before there were 63 houses, but now there are three more because there is the new lodging, this is a business for the community. We have also other businesses, like the one my mother has because she is very good at sewing, she makes my dress, look at this one, it's beautiful, isn't it?

Other women have also new businesses, they prepare bread, and buns, and soft drinks, also empanadas because some of them cook very well. All of this is new because there were the people that came from Bogotá and they stayed with us for a month, and they got to know us and they liked to go to the school and sing sometimes. And everyone told this people what they wanted to do, and they brought the pots and pans, aprons and lots of things and the men have a new workshop with tools for repairing outboard motors and all of them are very happy.

The happiest one is my dad, because my mother now is sowing and not playing cards any more, just a little, because they used to fight because she lost money when playing with friends and then everyone was hungry and my little brother cried. And my father, he is a fisher and a good one, he brings bocachico, some moncholos and also róbalo, this one I like the most. Sometimes there are not enough fish; that is why they were counting them so much. But now he also had a nice crop of rice that he planted near the river. So we eat rice and fish and my mother buys some other things from the shop because she has the money that people pay when she makes dresses. Yesterday came the first people to stay in the lodging, they tied their boat in the deck and Rosa made some dinner and Mrs. Cristina and Mrs. Yulena received them and they told them they had to pay for sleeping there so Yulena got the money and she told Mr. Milciades that they had paid. Everyone was talking and we were told to go to our houses because the visitors wanted to rest. I think that when I grow up I will have a dress-making business like my mother, because all my friends want dresses with the same colors I have.









4.5 PMP report on CLP activities

Indicator 1. Number of families benefited by sustainable production systems supported by CLP

According to the CLP's PMP approved on April 2012, this indicator will allow reporting advances in DO4-OO3 indicator (Number of people with increased economic benefits derived from sustainable natural resource management and conservation as a result of USG assistance), since it has been defined that the average rural family in Colombia has at least four members¹.

| Cluster | Accu m. 2010 | Accum. 2011 | 1st Q 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | Total accumulate d by cluster | % accumulat ed advance | Goal July 2012 |
|---------------------------|--------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|------------------------------|-------------------|
| ALTO FRAGUA INDI WASI | | 423 | | | | 90 | | | 513 | | |
| | | 0 | | | | | | | 010 | | |
| CATATUMBO BARI | 7 | 247 | 80 | | | | | | 334 | | |
| | | | | | | | | | | | |
| COCUY | | 94 | | 65 | | 8 | | 4 | 171 | | |
| | | | | | | | | | | | |
| KATIOS | | 60 | | | | | 24 | 11 | 95 | | |
| SIERRA NEVADA DE SANTA | | | | | | | | | | | |
| MARTA | | 438 | 50 | 44 | 10 | 44 | | 13 | 599 | | |
| | | | | | | | | | | | |
| UTRIA | 75 | 192 | | | 31 | | | | 298 | | |
| | | | | | | | | | | | |
| Achieved in each period | 82 | 1.454 | 130 | 109 | 41 | 142 | 24 | 28 | | | |
| Accumulated by the end of | | | | | | | | | | 148% | 1.360 |
| quarter | 82 | 1.536 | 1.666 | 1.775 | 1.816 | 1.958 | 1.982 | 2.010 | 2.010 | | |

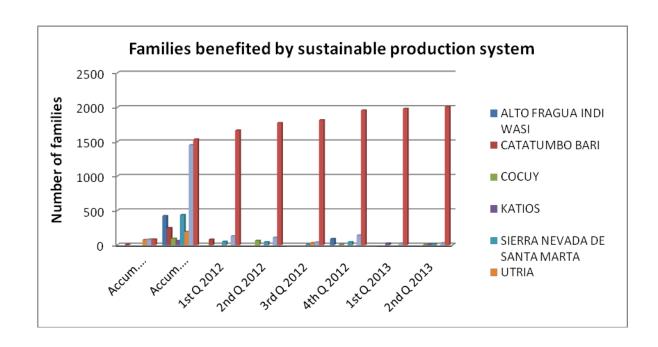
 $^{^1\,}http://www.rlc.fao.org/es/desarrollo/mujer/docs/colombia/actualiz.pdf$



















Indicator DO4 – 003. Number of people with increased economic benefits. The total target is 2000 people.

| Cluster | | | | | | | % accumulate d advance | Goal Sept. |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------------------|------------|
| | 1st Q 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | advance | 2012 |
| ALTO FRAGUA INDI WASI | | | | 360 | | | | |
| CATATUMBO BARI | 320 | | | | | | | |
| COCUY | | 260 | | 32 | | 16 | | |
| KATIOS | | | | | 96 | | | |
| | | | | | | | 116 | 2000 |
| SIERRA NEVADA DE SANTA MARTA | 200 | 176 | 40 | 176 | | | - | |
| UTRIA | | | 124 | | | | | |
| Achieved in each period | 520 | 436 | 164 | 568 | | | | |
| Accumulated by the end of quarter | 520 | 956 | 1640 | 2208 | 96 | 16 | | |
| Cumulative total | | | 232 | 20 | | | | |

| 1 | 2nd Q 2013 | | | | |
|---------|---|----|--|--|--|
| Cluster | People with increased economic benefits | | | | |
| Cocuy | Fundacion Orinoquia Biodiversa | 16 | | | |
| | Achieved in quarter | 16 | | | |









Indicator No. 2. Number of microenterprises, cooperatives, associations and other community organizations supported.

| Cluster | Accum. by 2010 | Accum. by 2011 | 1st 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | Total achieved by cluster | % accum. advance | Goal July 2012 |
|---------------------------------|-------------------|-------------------|----------|------------|------------|------------|------------|------------|---------------------------------|------------------------|----------------------|
| ALTO FRAGUA INDI WASI | 4 | 60 | | | 7 | | | | 71 | | |
| CATATUMBO BARI | 1 | 2 | | | | 9 | | | 12 | | |
| COCUY | 7 | 71 | | 38 | | 10 | | | 126 | | |
| KATIOS | | 2 | | | | | 2 | 2 | 6 | | |
| SIERRA NEVADA DE SANTA MARTA | | 17 | 8 | | 1 | 3 | | | 29 | 278,3 | 120 |
| UTRIA | 21 | 34 | 20 | | 15 | | | | 90 | | |
| Achieved in each period | 33 | 186 | 28 | 38 | 23 | 22 | 2 | 2 | | | |
| Accumulated by end of quarter | 33 | 219 | 247 | 285 | 308 | 330 | 332 | 334 | 334 | | |









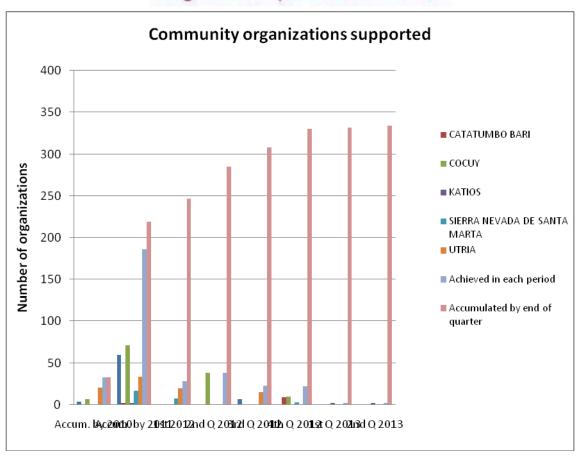
| Cluster | Number of organizations benefited 2nd Quarter 2013 by Local operator/Park | | | | | |
|---------|---|---|--|--|--|--|
| Katios | Tropenbos II | 2 | | | | |
| | Achieved in the quarter | 2 | | | | |



















Indicator No. 3. Number of hectares with sustainable production processes

| Cluster | Accum. by 2010 | Accum. by | 1st Q 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | Total achieveme nt by cluster | % accum. advanc e | Goal July 2012 |
|-----------------------------------|----------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------------|----------------------------|-------------------|
| ALTO FRAGUA INDI WASI | | 752,89 | 2164,94 | | 7331,60 | | | | 10249,43 | | |
| CATATUMBO BARI | 10,00 | 223,76 | 364,50 | | | | | | 598,26 | | |
| COCUY | | 1102,80 | 1730,59 | 7342,00 | 61,20 | 157,10 | | | 10393,69 | | |
| KATIOS | | 3,48 | 2519,00 | | | | 3,00 | 21,71 | 2547,19 | 329,97 | |
| SIERRA NEVADA DE SANTA MARTA | | 913,81 | 85,26 | 495,30 | 10,00 | | | | 1504,37 | | 30.000 |
| UTRIA | 7,00 | 145,22 | | 73546,00 | | | | | 73698,22 | | |
| Achieved in each quarter | 17,00 | 3141,96 | 6864,29 | 81383,30 | 7402,80 | 157,10 | 3,00 | 21,71 | | | |
| Accumulated by the end of quarter | 17,00 | 3158,96 | 10023,2 5 | 91406,55 | 98809,3 5 | 98966,4 5 | 98969,4 5 | 98991,16 | 98991,16 | | |

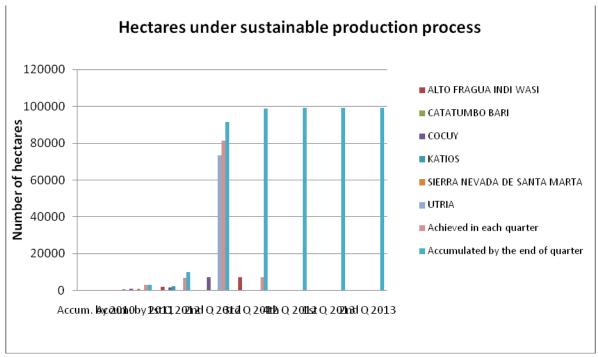
| Second Quarter 2013 | | | | | | | | |
|------------------------------|--|-------|--|--|--|--|--|--|
| Cluster | No. hectares with sustainable production processes | | | | | | | |
| Sierra Nevada de Santa Marta | Comité de Cafeteros | 21,71 | | | | | | |
| | Total achieved | 21,7 | | | | | | |











Indicator DO4 – 012. Number of communities and other stakeholders adopting sustainable practices to improve biodiversity conservation.

This goal has been reached previously so no report is issued for this quarter.









Indicator DO4 – 015. Amount of investment (USD) leveraged from private funds for biodiversity conservation in the areas of influence of protected areas, indigenous territories and collective territories of afro-descendant communities. No change has been reported for this indicator in the period.

Indicator 4: Progress in the implementation of the National Parks Unit strategic plan

Goal has been reached in the previous quarter: 16 points advance in the implementation.

Indicator 5: Number of new monitoring processes of conservation objects implemented in the prioritized national parks

Goal has been reached in the previous quarter: 24 new monitoring processes implemented in the clusters.

<u>Indicator DO4-004: Number of public or private institutions and/or organizations with improved capacity for an effective management of natural resources.</u>

The total target is 10 organizations and 13 have been supported, so the goal has been surpassed. There has been no further advance since the last quarterly report.

Indicator 8 or DO4-012.

According to the CLP's PMP approved on April 2012, this indicator will report advances related to indicator DO4-012 included in the USAIDColombia PMP.

The defined target is five (5), meaning that five groups have adopted sustainable practices to improve biodiversity conservation by the end of September 2012. The goal has been reached and no further advancement is reported in this quarter









Indicator DO4-01. Number of hectares under improved natural resource management.

| Cluster | Accum. by 2010 | Accum. by 2011 | 1st 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | Total achieveme nt by cluster | % accum. advance | Goal July 2012 |
|---------------------------------|-------------------|----------------|----------|---------------|---------------|---------------|---------------|---------------|-------------------------------|------------------------|----------------------|
| ALTO FRAGUA INDI WASI | 870 | 8.754,3 | 31.504,5 | | 7.331,6 | | | | 48.460,4 | | |
| CATATUMBO BARI | | 4.223,8 | 364,5 | | | | | | 4.588,3 | | |
| COCUY | | 14.556,3 | 1.731 | 2.433,2 | 3.832,5 | 4.900,0 | | 102,2 | 27.555,2 | | |
| KATIOS | | 6.603,5 | 9.167,3 | | | 80.000,0 | 3,0 | | 95.773,7 | | |
| SIERRA NEVADA DE SANTA MARTA | | 5.219,4 | 687,4 | 1.609,2 | 10.010,0 | 150,0 | | | 17.676,0 | | |
| | | | | | | | | | | 211,5 | 166.00 |
| UTRIA | | 18.432 | 17.970 | 73.546,0 | 70,0 | | | | 110.018,0 | | |
| URAMBA BAHIA MALAGA | 47.094 | | | | | | | | 47.094,0 | | |
| Achieved in each period | 47.964 | 57.789,2 | 61.424,6 | 77.588,4 | 21.244,1 | 85.050,0 | 3,0 | 102,2 | | | |
| Accumulated by the end of | | 105.753, | 167.177, | | 266.010, | 351.060, | 351.063, | 351.165, | | | |
| quarter | 47.964 | 2 | 8 | 2 | 3 | 3 | 3 | 5 | 351.165,5 | | |









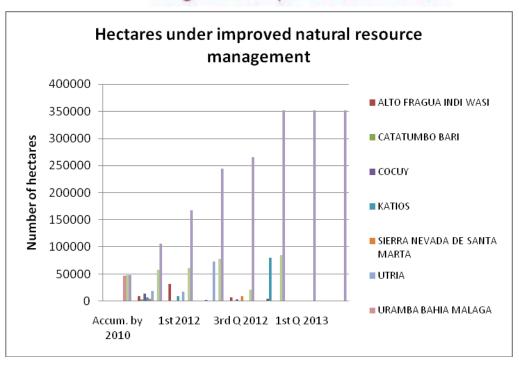
| | Second Quarter 2013 | | | | | | | | | |
|---------|-----------------------------------|-----------------------------|----------------------------|--|--|--|--|--|--|--|
| Cluster | Landonantan | Type of improved management | | | | | | | | |
| Cluster | Local Operator | Sustainable Production | Conservation Agreements | | | | | | | |
| Katíos | Fundación Orinoquia Biodiversa | 80,0 | 22,2 | | | | | | | |
| | 2nd Quarter 2013 achievement | 80,0 | 22,2 | | | | | | | |
| | Total 2nd Quarter achievement | 102,2 | | | | | | | | |



















Indicator DO4.-017 Number of people receiving training or technical assistance on natural resource management and/or conservation of biodiversity.

| | 1 | 1 | 0 (| , | | | | 0 | | | | · · · · · · · · · · · · · · · · · · · |
|--|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------------------|
| Local Operator/Park | Accumul ated by 2010 | 1st Q 2011 | 2nd Q 2011 | 3rd Q 2011 | 4th Q 2011 | 1st Q 2012 | 2nd Q 2012 | 3rd Q 2012 | 4th Q 2012 | 1st Q 2013 | 2nd Q 2013 | Total for each entity |
| Parque Nacional Natural Alto Fragua Indi Wasi | | | 101 | 211 | | 388 | | | 8 | | | 708 |
| Amazon Conservation Team | | | | | 1.037 | | | 20 | 22 | | | 1.079 |
| Nivel Central | 529 | | | | 600 | 127 | 11 | | | | | 1.267 |
| Asociación ONG del Faro Catatumbo | | 11 | 51 | | 10 | | | | | | | 72 |
| Corporación Propulsora de Empresas del Norte de Santander | | 68 | | | | | | | | | | 68 |
| Fundación para la Promoción de la Cultura y Educación Popular | | | 73 | 293 | | | | | 84 | | | 450 |
| Parque Nacional Natural Catatumbo Bari | 132 | 45 | 21 | | | 20 | | | 22 | | | 240 |
| Corporación Biocomercio | | | | | 18 | | | | | | | 18 |
| Asociación Amigos del Cocuy | | | | 28 | 52 | | | | 74 | | | 154 |









| Asociación ONG Avanzar | | | | | | | | | | | |
|---|----|----|-----|-----|-----|-----|----|----|-----|----|-----|
| | | | 45 | | | | 9 | 90 | | | 144 |
| Corporación Alta Montaña Andina | | | 300 | 24 | | | | | | | 324 |
| Fundación Panthera Colombia | | | 13 | 9 | 9 | 58 | 18 | | | | 107 |
| Organización para la Educación y Protección Ambiental | | | 120 | 13 | 32 | 46 | | 31 | | | 242 |
| Parque Nacional Natural el cocuy | | | 21 | 135 | | | 66 | | | | 222 |
| World Wildlife Fund Colombia | | | | | | 170 | | | 163 | | 333 |
| Tropenbos Colombia | | | | | | 80 | | 49 | | | 129 |
| Tropenbos Colombia II | | | | | | | | | | 51 | 51 |
| Parque Nacional Natural Los Katios | 24 | 3 | 97 | 58 | 2 | | | | | | 400 |
| Asociación de Productores Agroecológicos Indígenas Kankuamos de la Sierra Nevada de Santa Marta | 12 | | 58 | | 152 | 43 | | | | | 265 |
| CIT Comercial EU. Organización del pueblo Arhuaco | 14 | .6 | | | | 209 | | | | | 355 |









| Organización Goinawindua Tayrona | | | | | | 85 | | 48 | | | | 133 |
|--|-----|-----|-------|-------|-------|-------|-----|-----|-----|----|----|-------|
| Comité Departamental de Cafeteros del Cesar y la Guajira | | | | | | 67 | 16 | | | | 69 | 152 |
| Fundación de Investigaciones Arqueológicas y Ambientales Tayrona | | | 118 | | 14 | | | 24 | | | | 156 |
| Organización Wiwa Yugumaiun Bunkuanarrwa Tayrona | | 28 | 48 | 9 | | 297 | | | | | | 382 |
| Parque Nacional Natural sierra nevada de santa marta | 1 | | 125 | 60 | 65 | | 107 | 92 | 31 | | | 481 |
| Fundación Marviva | | 156 | 160 | | | 55 | | | | | | 371 |
| Fundación Natura Colombia | | 20 | 44 | 80 | 22 | 134 | | | | | | 300 |
| Parque Nacional Natural Utria | | | 216 | 262 | 147 | 156 | | | | | | 781 |
| Red Colombiana de Organizaciones Comunitarias Ambientalmente Amigables | | 54 | 112 | | | | | | | | | 166 |
| Accumulated by period | 662 | 783 | 1.723 | 1.182 | 2.160 | 1.935 | 227 | 354 | 404 | 51 | 69 | 9.550 |









| Accumulated by the | | | | | | | | | | | | |
|--------------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| end of quarter | 662 | 1.445 | 3.168 | 4.350 | 6.510 | 8.445 | 8.672 | 9.026 | 9.430 | 9.481 | 9.550 | |

Accumulated number of people receiving training or technical assistance

| Cluster | Accumulated by 2010 | Accumulate d by 2011 | Accumulate d by March 31 2012 | Accumulate d by June 30 2012 | Accumulate d by September 30 2012 | Accumulate d by December 31 2012 | Accumulate d by March 31 2013 | Accumulate d by June 30 2013 | | Goal July 2012 |
|---------------------------------|---------------------|-------------------------|-------------------------------------|------------------------------------|--|---|-------------------------------------|------------------------------------|-----|----------------------|
| ALTO FRAGUA INDI WASI | | 1.349 | 1.737 | 1.737 | 1.757 | 1.787 | 1.787 | 1.787 | | |
| NIVEL CENTRAL | 529 | 1.129 | 1.256 | 1.267 | 1.267 | 1.267 | 1.267 | 1.267 | | |
| FARO CATATUMBO | 132 | 722 | 742 | 742 | 742 | 848 | 848 | 848 | | |
| COCUY | | 801 | 905 | 998 | 1.119 | 1.193 | 1.193 | 1.193 | | 6.50 |
| KATIOS | | 400 | 650 | 650 | 699 | 862 | 913 | 913 | 145 | 6.50 0 |
| SIERRA NEVADA DE SANTA MARTA | 1 | 836 | 1.537 | 1.660 | 1.824 | 1.855 | 1.855 | 1.924 | | |
| UTRIA | | 1.273 | 1.618 | 1.618 | 1.618 | 1.618 | 1.618 | 1.618 | | |
| Accumulated per period | 662 | 7.149 | 8.445 | 8.672 | 9.026 | 9.430 | 9.481 | 9.550 | | |









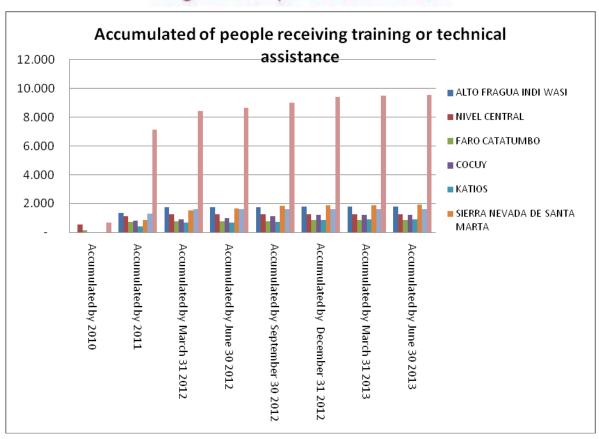
| Second Quarter 2013 | | | | | | | | |
|--|---------------------|----|--|--|--|--|--|--|
| Cluster Number of people receiving training or technical assitance | | | | | | | | |
| Sierra Nevada de Santa Marta | Comité de Cafeteros | 69 | | | | | | |
| | Total | 69 | | | | | | |



















5. LOOKING FORWARD: PROGRAM ACTIVITIES FOR

THE NEXT QUARTER

Table No. 1 - Schedule of activities (July-September 2013)

CLP - SCHEDULE OF ACTIVITIES

July-September 2013

| No. | AREA | ACTIVITY | PRODUCT | DATE |
|-----|--|---|---|----------------------|
| | Caribbean CLP Work | Work Plan and PMP approval | WP and PMP | July |
| 1 | Plan approved and in operation | Begin execution according to plan | First activities executed | July- September |
| 2 | Environmental approvals | 2.6. Environmental requirements prepared and approved by MEO | MONITOR system in operation | Monthly |
| | | 3.1. Evaluating technical and financial relevance and requiring adjustments for proposals from local operators | Proposals evaluated in technical and financial terms, approved by CTC, adjusted according to recommendations. | Monthly |
| | | 3.2. Present proposals for approval by the CTC | Proposals considered and grants conferred by CTC | Monthly |
| 3 | Local operators' grants allocation | 3.3. Receive and evaluate reports for products from local operators | Reports evaluated and payments approved | Monthly |
| | process | 3.4. Environmental requirements prepared and approved by MEO and PAS conducted for potential local operators | Environmental requirements fulfilled and approved by MEO. PAS conducted for local operators signing contracts | Monthly |
| | | 3.5. Meetings with local operators for proposals' adjustments and explanation of procedures for grants | Meetings held, questions cleared and proposals adjusted according to requirements for Caribbean LO. | August- September |
| | Performance | 4.1. Compiling data related to targets and results analysis. | Data retrieval and report of activities on PMP implementation. | Monthly |
| 4 | Monitoring Plan adjustments and implementation | 4.2. Support the grant evaluation process by assessing potential targets for grant proposals submitted for appraisal by the CLP | Potential targets estimated according to technical and financial options contained in grant proposals | August- September |
| | | 5.1. Web page contents updated | Web page in operation | September |
| 5 | Communications strategy implementation | 5.2. Disseminate branding and marking manual with concerned public and follow-up its correct | Branding and marking manual application by new local operators disseminated and | As required |









| | | application | follow-up of B&M manual application by former operators | |
|---|------------------------------|---|--|-------------|
| | | 5.3. Revision and approval process for radio/ video/ tv programs with the NPU and local operators | Broadcasting of audio/video programs by local operators as approved by communications officers and AOTR at USAID | As required |
| | | 5.4. Obtain and distribute information on CLP's processes and results by different media | Information on the CLP disseminated by outreach materials to the general public | Monthly |
| 6 | Executing audit | 7.1. Preparing TORs and executing audits | Preparing TORs for specialized audits for local operators as needed | N/A |
| 7 | Closing contracts and grants | 8.1 Preparing closure certificates and assessments for contracts and grants | Proceed with liquidation of contracts and grants according to closing dates | Monthly |